# Strategic Plan

2022 WORKING DOCUMENT



# Mission Statement

Provide year-round sports training and athletic competition in a variety of Olympic-type sports for children and adults with intellectual disabilities, giving them continuing opportunities to develop physical fitness, demonstrate courage, experience joy and participate in a sharing of gifts, skills & friendship with their families, other Special Olympics athletes, and the community.



# Vision Statement

Our vision is to increase public awareness, improve inclusion and empower individuals with intellectual disabilities.

We commit to providing unlimited opportunities for all to be part of the life-changing engagement that is Special Olympics lowa.



### Diversity, Equity & Inclusion Statement

Diversity, Equity and Inclusion are at the heart of all that we do at Special Olympics Iowa as we strive to promote unity and create a world where everyone belongs.

We value, celebrate and respect all differences, backgrounds and perspectives and understand that greater diversity and inclusion creates a stronger and more innovative organization that delivers better results as we work with athletes in all communities.





- Identify needs
- SOIA Staff input
- Survey of stakeholders
- Review of Programming
- Local/Area Competitions
- State Competitions
- Unified Sports
- Unified Champion Schools

- Healthy Athletes
- Athlete Leadership
- MATP (formerly Challenge Days)
- Young Athletes



#### Revenue Streams

- Statewide Sponsors
- Corporate Donations
- Individual Donations
- Fundraising Events
- IDMP (Profit Share)
- Partners (LETR, Knights of Columbus)
- Estates/Bequests



- Recruit and Retain Stakeholders
- Athletes
- Coaches
- Volunteers
- Board of Directors
- Staff
- Local/Government Agencies



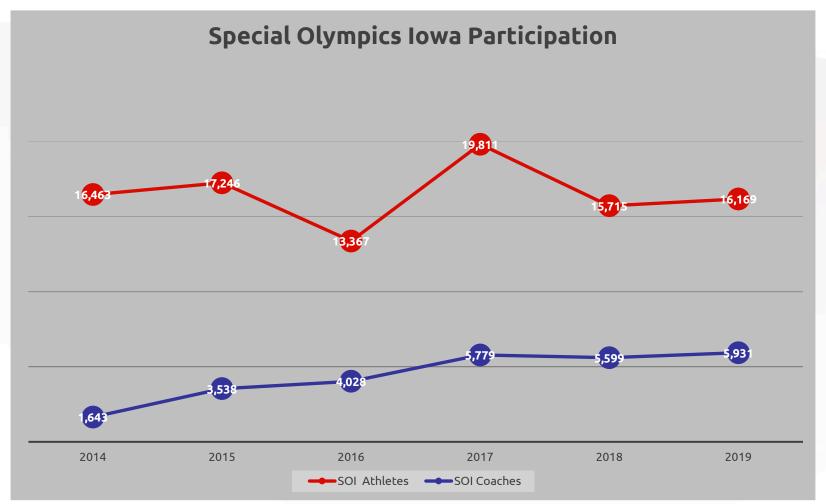
#### Short-term initiatives

- Goals for the next 12-18 months.
- Implementation of new branding for Spring Classic and Fall Classic
- Addition of pickleball as a new sport in 2023
- Office update in 2022; new paint, carpet and furniture

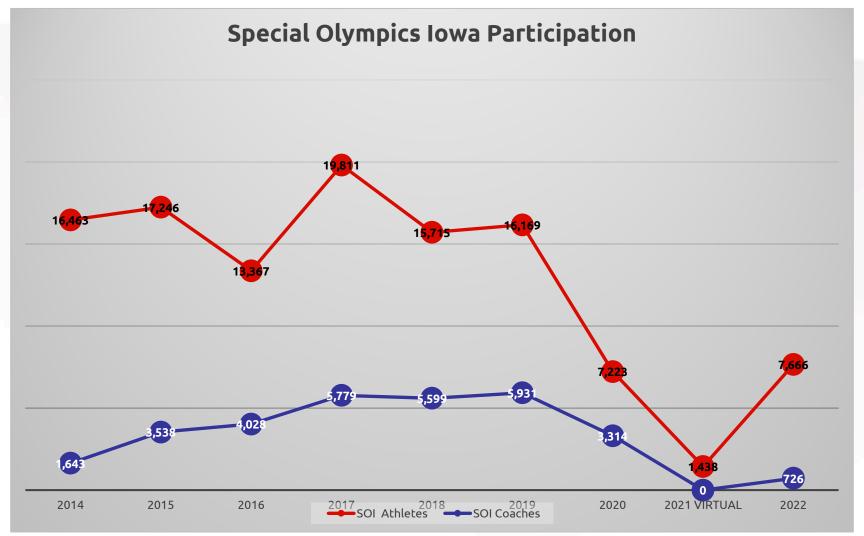
#### Long-term initiatives

- Planning 2-4 years outward
- Financial review of investments and cash needs

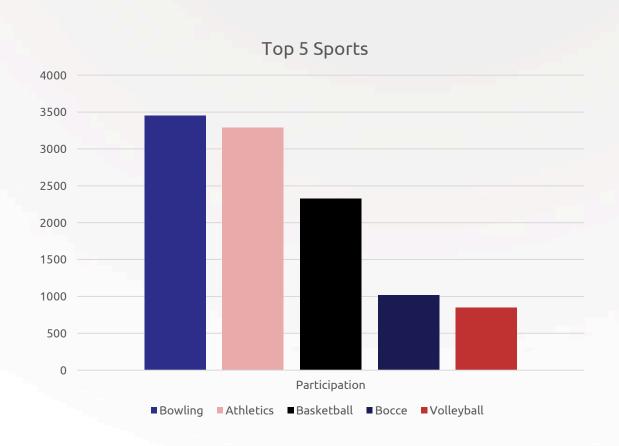








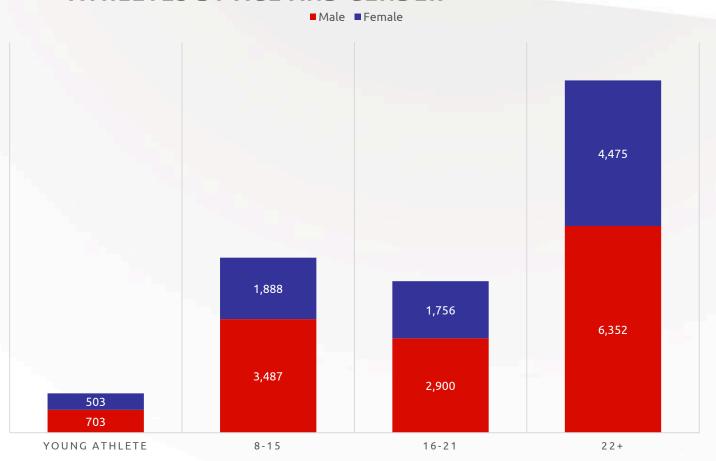




2019 Census data



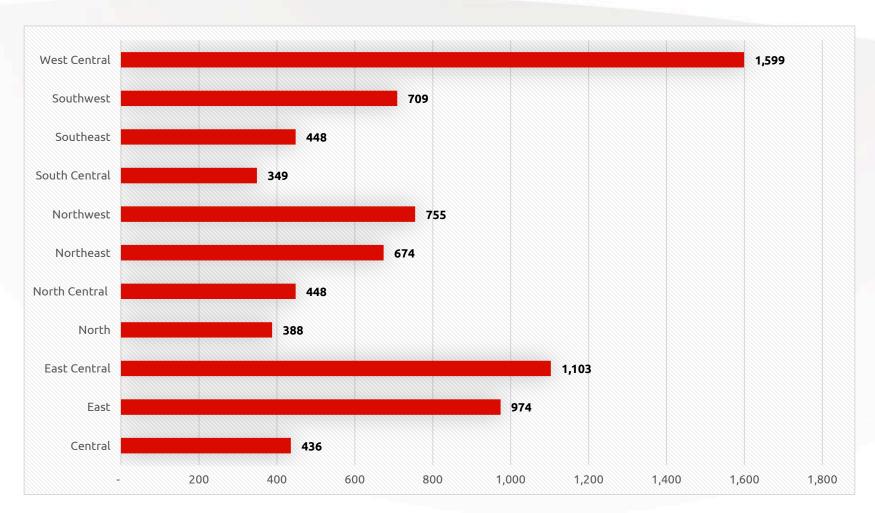
#### ATHLETES BY AGE AND GENDER



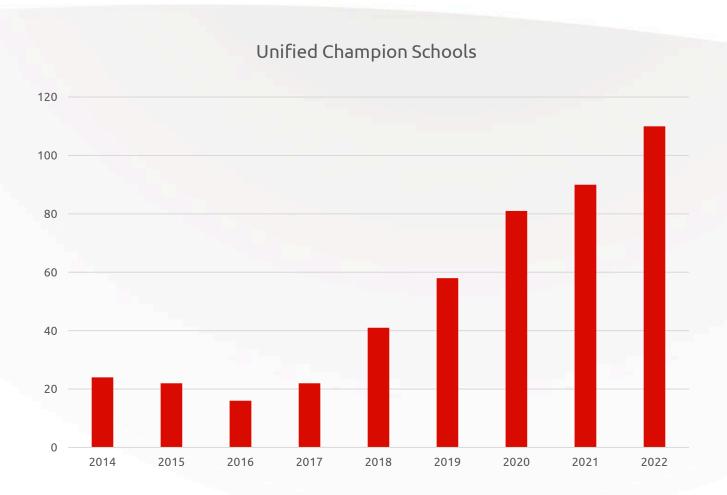
2019 Census data

### Athletes by Area



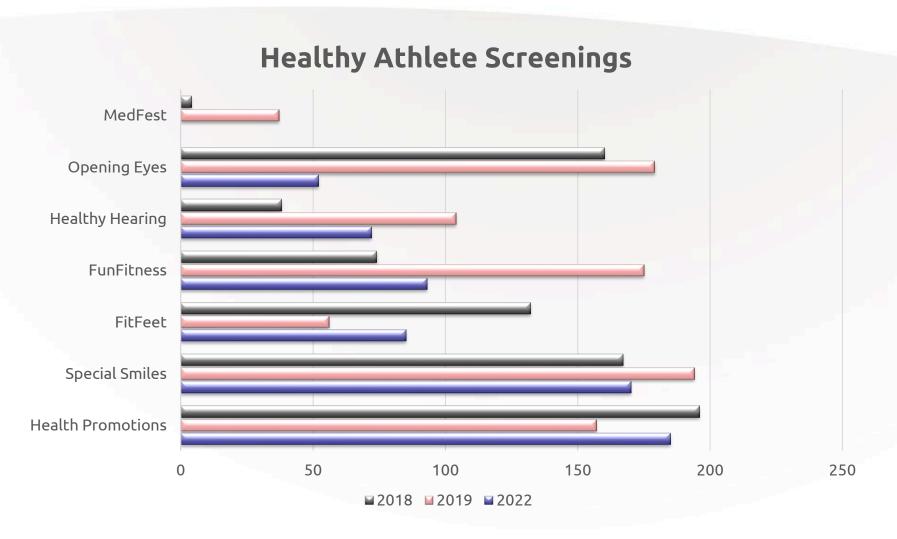






### Healthy Athlete Grants





#### Health Impact Grant - CDC



- Health Messengers leadership opportunities for athletes to be advocates for healthy lifestyles
- Fitness
- Partnerships with agencies and healthcare organizations
- Health assessments and resource directory

### **SWOT ANALYSIS**



#### Strengths



- Statewide events
- Area events
- Staff
- Name and brand recognition
- Statewide partners
- IDMP
- Young Athlete Playdays

#### Weaknesses



- Government relations
  - No lobbying except for State Appropriation
- Athlete Recruitment and Retention
- Data Management
  - Volunteer data management, Relationship management system
- Donor Retention and Recruitment
- Consistent recreation programs
  - Fitness, intramurals, trying new sports

#### Opportunities



- Public awareness and education
  - e.g. the perception that Special Olympics' only event is Summer Games
- Strategic partnerships
- Unified Champion Schools/Unified Sports
- Consistency with area competitions
- Health initiatives and ongoing fitness

#### **Threats**



- GMS Database used by SONA for athlete management
- Fundraising events
- Volunteers Key volunteers/Area Directors
- Other organizations with similar missions
- Transportation
- Centralized accounting
- Government grants

### STAKEHOLDER SURVEYS





- Surveys were distributed to Athletes, Coaches and Volunteers
- Responses received from 10 athletes, 59 coaches,
  22 volunteers and 6 LETR volunteers

#### SPECIAL OLYMPICS GLOBAL STRATEGIES



#### Strategies Cascaded from SOI

- Improve quality and reach of local programming
- Athlete retention and recruitment, training for coaches, quality of sports training, local partnerships
- Empower athlete leaders and other change-makers
- Expand Unified Champion Schools, athletes as teachers of inclusion
- Foster inclusive practices and settings
- Healthy athlete initiatives, public awareness and education, relationships with universities, corporations, health professionals and sports federations

#### Next steps



- Apply cascaded strategies to the needs of Iowa's athletes
- Identify main initiatives



- Board involvement establish ad-hoc committee
- Produce specific goals, actions, timelines and measurability
- Oversight and ongoing review